

Tennessee Higher Education Commission

2011-12 State Appropriations

Academic Formula Units	THEC FY 2011-12 Formula Calculation	Total FY 2010-11 Appropriation*	FY 2011-12 State Appropriations*
TBR Universities			
Austin Peay	\$45,733,000	\$25,570,600	\$26,055,800
East Tennessee	73,803,000	45,582,600	44,134,600
Middle Tennessee	125,569,700	71,318,700	73,333,400
Tennessee State	50,000,300	28,554,800	29,327,500
Tennessee Tech	60,145,900	35,853,000	35,181,500
University of Memphis	141,729,000	91,785,400	85,406,900
Subtotal	\$496,980,900	\$298,665,100	\$293,439,700
Two-Year Colleges			
Chattanooga	\$34,074,000	\$20,086,100	\$19,775,300
Cleveland	14,153,000	9,062,000	8,522,500
Columbia	19,024,700	11,439,800	11,110,100
Dyersburg	11,332,000	6,168,000	6,484,800
Jackson	18,313,000	10,479,000	10,527,600
Motlow	17,710,000	8,591,400	9,569,800
Nashville	25,136,000	12,677,800	13,835,600
Northeast	21,335,000	10,605,000	12,072,800
Pellissippi	33,406,000	17,199,100	18,724,100
Roane	24,113,000	15,684,300	14,732,200
Southwest	43,464,000	32,436,900	28,532,400
Volunteer	25,756,000	15,389,800	15,236,400
Walters	26,909,000	16,032,000	15,923,700
Subtotal	\$314,725,700	\$185,851,200	\$185,047,300
UT Universities			
UT Chattanooga	\$56,745,000	\$33,463,400	\$33,260,900
UT Knoxville	248,582,000	143,699,500	144,003,300
UT Martin	39,092,000	24,047,300	23,613,500
Subtotal	\$344,419,000	\$201,210,200	\$200,877,700
Total Colleges and Universities	\$1,156,125,600	\$685,726,500	\$679,364,700
Technology Centers	\$96,361,000	\$46,263,500	\$51,998,100
Total Academic Formula Units	\$1,252,486,600	\$731,990,000	\$731,362,800

*Recurring; FY 2010-11 Approp includes \$6.87m in 2010-11 Health Insurance Base Adjustment

Tennessee Higher Education Commission

2011-12 State Appropriations

Specialized Units	THEC FY 2011-12 Formula Calculation	Total FY 2010-11 Appropriation*	FY 2011-12 State Appropriations*
Medical Education			
ETSU College of Medicine	\$56,811,000	\$25,377,900	\$25,736,100
ETSU Family Practice	6,866,000	5,150,800	5,289,800
UT College of Medicine	122,698,000	42,524,700	42,810,600
UT Family Practice	10,017,000	9,187,200	9,337,700
UT Memphis	134,585,000	62,105,000	63,059,900
UT College of Vet Medicine	23,289,000	14,160,600	14,415,400
Subtotal	\$354,266,000	\$158,506,200	\$160,649,500
Research and Public Service			
UT Ag. Experiment Station	\$62,081,000	\$22,812,000	\$23,278,000
UT Ag. Extension Service	40,147,000	27,416,300	27,803,200
TSU McMinnville Center	1,200,000	527,900	527,300
TSU Institute of Agr and Environmental Rese	2,733,000	2,156,200	2,145,700
TSU Cooperative Extension	2,129,000	2,918,300	2,917,000
TSU McIntire-Stennis Forestry Research	171,200	171,900	170,600
UT Space Institute	21,267,000	7,212,500	7,259,000
UT Institute for Public Service	9,722,000	4,312,800	4,341,400
UT County Tech Asst. Service	2,351,000	1,482,500	1,522,800
UT Municipal Tech Adv. Service	3,348,000	2,499,300	2,554,500
Subtotal	\$145,149,200	\$71,509,700	\$72,519,500
Other Specialized Units			
UT University-Wide Admn.	\$5,627,000	\$4,143,800	\$4,221,800
TN Board of Regents Admn.	6,143,000	4,407,400	4,563,400
TN Student Assistance Corp.	54,617,500	48,567,100	48,556,600
Tennessee Student Assist. Awards	52,191,300	46,162,500	46,162,500
Tenn. Students Assist. Corporation	1,235,200	1,213,600	1,203,100
Loan/Scholarships Program	1,191,000	1,191,000	1,191,000
TN Higher Education Comm.	2,184,000	2,160,300	2,141,900
TN Foreign Language Institute	612,000	338,100	335,400
Contract Education	2,854,000	2,217,000	2,198,200
Subtotal	\$72,037,500	\$61,833,700	\$62,017,300
Total Specialized Units	\$571,452,700	\$291,849,600	\$295,186,300
Total Formula and Specialized Units	\$1,823,939,300	\$1,023,839,600	\$1,026,549,100
Program Initiatives			
Campus Centers of Excellence	\$29,067,000	\$17,238,700	\$17,328,000
Campus Centers of Emphasis	2,086,000	1,240,700	1,247,600
Ned McWherter Scholars Program	401,800	401,800	401,800
UT Access and Diversity Initiative	6,181,900	5,648,700	5,600,600
TBR Access and Diversity Initiative	10,919,100	9,977,400	9,892,900
THEC Grants	3,436,000	2,359,200	2,339,200
Research Initiatives - UT	10,000,000	5,693,700	5,645,200
Subtotal	\$62,091,800	\$42,560,200	\$42,455,300
Total Operating	\$1,886,031,100	\$1,066,399,800	\$1,069,004,400

*Recurring; FY 2010-11 Approp includes \$6.87m in 2010-11 Health Insurance Base Adjustment